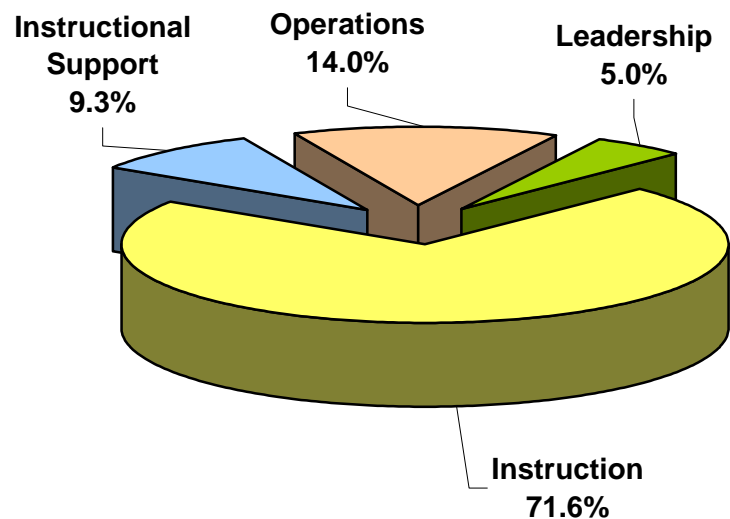
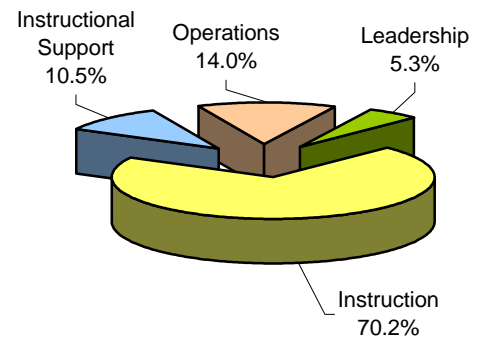


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 113	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$664,129	\$5,877	71.6%
Instructional Support	\$86,492	\$765	9.3%
Operations	\$130,344	\$1,153	14.0%
Leadership	\$46,794	\$414	5.0%
School Operating Expenditures	\$927,759	\$8,210	100.0%